



Revised Fiscal Note

H.B. 42

2018 General Session
 Medicaid Waiver for Mental Health Crisis
 Services
 by Eliason, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(60,000)	\$30,000	\$(30,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could cause the Department of Health - Division of Medicaid and Health Financing (DMHF) to collect additional dedicated credits in the amount of \$325,000 one-time in FY 2019 and \$650,000 ongoing beginning in FY 2020 from Local Mental Health Authorities (LMHAs). The division would use these funds, as well as new state General Fund, to draw down additional federal Medicaid funds in the amount of \$470,000 one-time in FY 2019 and \$940,000 ongoing beginning in FY 2020.

Revenues	FY 2018	FY 2019	FY 2020
Federal Funds	\$0	\$940,000	\$940,000
Federal Funds, One-Time	\$0	\$(470,000)	\$0
Dedicated Credits	\$0	\$325,000	\$650,000
Total Revenues	\$0	\$795,000	\$1,590,000

Enactment of this legislation could cost DMHF \$30,000 General Fund, \$325,000 dedicated credits, and \$470,000 federal funds one-time in FY 2019 and \$60,000 General Fund, \$650,000 dedicated credits, and \$940,000 federal funds ongoing beginning in FY 2020, which would be passed-through to LMHAs to provide crisis line services and mobile crisis outreach teams (MCOTs) to Medicaid-eligible individuals. The General Fund portion is the state match for about 150 individuals in the targeted expansion population.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$60,000	\$60,000
General Fund, One-Time	\$0	\$(30,000)	\$0
Federal Funds	\$0	\$940,000	\$940,000
Federal Funds, One-Time	\$0	\$(470,000)	\$0
Dedicated Credits	\$0	\$325,000	\$650,000
Total Expenditures	\$0	\$825,000	\$1,650,000

Net All Funds	\$0	\$(30,000)	\$(60,000)
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Local Government

UCA 36-12-13(2)(c)

The collective Medicaid matching costs for all LMHAs for crisis line services and MCOTs could be \$325,000 one-time in FY 2019 and \$650,000 ongoing beginning in FY 2020, sent to DMHF as dedicated credits. LMHAs would then receive \$825,000 one-time in FY 2019 and \$1.65 million ongoing beginning in FY 2020 from DMHF, for a net gain of \$500,000 one-time in FY 2019 and \$1 million ongoing beginning in FY 2020. To the extent that LMHAs have already implemented these services, they would realize cost savings from a 70 percent federal Medicaid match for their Medicaid-eligible clients. Assuming about 25 percent of service recipients could be Medicaid-eligible, LMHAs that newly expand their services would realize the full costs of the remaining 75 percent, as well the 30 percent match for Medicaid-eligible clients; about 150 of these individuals could be from the targeted expansion population, in which case the 30 percent match would be paid by the State. Total statewide costs for LMHAs for crisis line services and MCOTs, including all funding sources and already-implemented programs, could be \$8 million.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by January 23, 2018

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.