



Revised Fiscal Note
H.B. 52

2018 General Session
Health and Human Services Reports
by Daw, B.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$1,000	\$(300)	\$700

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could increase the year-end transfer to the General Fund from the Commerce Service Fund by \$200 annually resulting from the cost savings identified below.

Revenues	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$200	\$200
Commerce Service Fund	\$0	\$(200)	\$(200)
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could reduce costs as follows: To the Department of Health by \$600 in FY 2019 (\$300 General Fund and \$300 Federal Funds) and by \$1,200 in FY 2020 (\$600 General Fund and \$600 Federal Funds); to the Department of Human Services by \$400 in each of FY 2019 and FY 2020 (\$200 General Fund and \$200 Federal Funds); and to the Department of Commerce by \$200 in each of FY 2019 and FY 2020 (all from the Commerce Service Account) as a result of eliminating required reports to legislative committees. Spending from the Commerce Service Account impacts year-end transfers to the General Fund. Additional cost savings could occur in later fiscal years for reports that are repealed with longer-term repeal dates. This legislation could also reduce costs for the Public Employees Health Program, which the agency will apply toward other programs.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$(800)	\$(800)
Commerce Service Fund	\$0	\$(200)	\$(200)
General Fund, One-Time	\$0	\$300	\$0
Federal Funds	\$0	\$(800)	\$(800)
Federal Funds, One-Time	\$0	\$300	\$0
Total Expenditures	\$0	\$(1,200)	\$(1,800)

Net All Funds	\$0	\$1,200	\$1,800
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.