



Fiscal Note
H.B. 87 2nd Sub. (Gray)
 2018 General Session
 Suicide Prevention Training Amendments
 by Fawson, J. (Fawson, Justin.)



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|-----------|-----------|------------|
| Net GF/EF/USF (rev.-exp.) | \$(7,100) | \$(5,900) | \$(13,000) |

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could reduce the year-end transfer to the General Fund from the Commerce Service Account by \$7,100 ongoing and by \$5,900 one-time in FY 2019.

| Revenues | FY 2018 | FY 2019 | FY 2020 |
|---------------------------------|------------|------------|------------|
| General Fund | \$0 | \$(7,100) | \$(7,100) |
| General Fund, One-Time | \$0 | \$(5,900) | \$0 |
| Commerce Service Fund | \$0 | \$7,100 | \$7,100 |
| Commerce Service Fund, One-Time | \$0 | \$5,900 | \$0 |
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this bill could cost the Department of Commerce \$7,100 ongoing and \$5,900 one-time from the Commerce Service Account in FY 2019 for rule development and staff time to interface with the boards, and to process the waiver applications. Spending from the Commerce Service Account impacts year-end transfers to the General Fund.

| Expenditures | FY 2018 | FY 2019 | FY 2020 |
|---------------------------------|------------|-----------------|----------------|
| Commerce Service Fund | \$0 | \$7,100 | \$7,100 |
| Commerce Service Fund, One-Time | \$0 | \$5,900 | \$0 |
| Total Expenditures | \$0 | \$13,000 | \$7,100 |

| | | | |
|----------------------|------------|-------------------|------------------|
| Net All Funds | \$0 | \$(13,000) | \$(7,100) |
|----------------------|------------|-------------------|------------------|

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.