



**Fiscal Note**  
**H.B. 99**

2018 General Session  
Substance Abuse and Mental Health Act  
Amendments  
by Redd, E.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (43,300)	\$ 0	\$ (43,300)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$ 0	\$ 0	\$ 0

Enactment of this legislation could cost the Department of Human Services - Division of Substance Abuse and Mental Health \$43,300 General Fund and \$13,700 from federal Medicaid transfers ongoing beginning in FY 2019 to provide additional retirement benefits to special function officers working at the Utah State Hospital who could become eligible for the Public Safety Retirement System. The department has indicated it can absorb these costs in its existing budget.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$ 0	\$ 43,300	\$ 43,300
Transfers	\$ 0	\$ 13,700	\$ 13,700
Total Expenditures	\$ 0	\$ 57,000	\$ 57,000
<b>Net All Funds</b>	<b>\$ 0</b>	<b>\$ (57,000)</b>	<b>\$ (57,000)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.