



**Fiscal Note**  
**H.B. 100 1st Sub. (Buff)**  
2018 General Session  
Medically Complex Children with  
Disabilities Waiver Program  
by Redd, E. (Redd, Edward.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,267,800)	\$0	\$(2,267,800)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation may generate ongoing revenues of \$6,350,000 federal funds and \$450,000 in dedicated credits for the Department of Health and \$53,600 federal funds for the Department of Workforce Services beginning in FY 2019.

Revenues	FY 2018	FY 2019	FY 2020
Federal Funds	\$0	\$6,403,600	\$6,403,600
Dedicated Credits	\$0	\$450,000	\$450,000
Total Revenues	\$0	\$6,853,600	\$6,853,600

Enactment of this legislation may have ongoing costs beginning in FY 2019 to serve 585 medically complex children on Medicaid of: (1) \$450,000 dedicated credits, \$2,250,000 General Fund, and \$6,350,000 federal funds for the Department of Health and (2) \$17,800 General Fund and \$53,600 federal funds for Workforce Services.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$2,267,800	\$2,267,800
Federal Funds	\$0	\$6,403,600	\$6,403,600
Dedicated Credits	\$0	\$450,000	\$450,000
Total Expenditures	\$0	\$9,121,400	\$9,121,400

Net All Funds	\$0	\$(2,267,800)	\$(2,267,800)
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**Local Government**

UCA 36-12-13(2)(c)

Local government mental health and substance abuse services may provide ongoing match of \$140,000 for Medicaid services beginning in FY 2019. In addition, 25 local education agencies may see ongoing local costs of \$1,020,000 offset by \$710,000 federal funds obtained by providing ongoing match of \$310,000 for Medicaid-eligible medical services at school for 585 children beginning in FY 2019.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditure by Utah citizens and businesses.

**Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

Required of the Health and due by January 30, 2018

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.