



Fiscal Note
H.B. 106 1st Sub. (Buff)

2018 General Session
 Education Grant Program for Individuals in
 the Justice System
 by Potter, V. (Potter, Val.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(165,900)	\$(165,900)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

Enactment of this bill could cost the Commission on Criminal and Juvenile Justice \$159,900 one-time in FY 2019 from the General Fund in grant money to fund the costs of two employees to operate the pilot program. This bill could also cost the Commission on Criminal and Juvenile Justice \$6,000 one-time in FY 2019 from the General Fund to create, administer, and write rules for the grant. The Commission on Criminal and Juvenile Justice has indicated it can absorb the administrative costs in its existing budget.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund, One-Time	\$0	\$165,900	\$0
Total Expenditures	\$0	\$165,900	\$0
Net All Funds	\$0	\$(165,900)	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

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Required of the CCJJ Commission on Criminal and Juvenile Justice and due by February 14, 2018

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.