Fiscal Note

H.B. 126 3rd Sub. (Cherry)

2018 General Session
Offender Housing Amendments
by Peterson, J. (Peterson, Jeremy.)

General, Education, and Uniform School Funds

	Ongoing	**One-time**	**Total**
Net GF/EF/USF (rev.-exp.)	$(2,446,900)	$(8,163,000)	$(10,609,900)

State Government

Enactment of this legislation likely will not materially impact state revenue.

Revenues	*FY 2018*	*FY 2019*	*FY 2020*
Total Revenues	$0	$0	$0

Enactment of this legislation could lead to costs from the General Fund for the Department of Corrections to establish community correctional centers in areas throughout the state and to staff and operate the centers. Enactment of this legislation appropriates $8,163,000 one-time in FY 2019 from the General Fund to establish centers, and it appropriates $2,315,000 ongoing to the Department of Corrections and $131,900 ongoing to Capital Development from the General Fund beginning in FY 2019 to operate and maintain centers.

Expenditures	*FY 2018*	*FY 2019*	*FY 2020*
General Fund	$0	$2,446,900	$2,446,900
General Fund, One-Time	$0	$8,163,000	$0
Total Expenditures	$0	$10,609,900	$2,446,900
Net All Funds	$0	$(10,609,900)	$(2,446,900)

Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

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