



Fiscal Note
H.B. 126 4th Sub. (Green)
2018 General Session
Offender Housing Amendments - As
Amended
by Peterson, J. (Buxton, David.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could, subject to appropriation by the Legislature, lead to costs from the General Fund for the Department of Corrections to establish community correctional centers in areas throughout the state and to staff and operate the centers based on county and county zone populations as of June 30, 2023 and the number of offenders projected to be released to centers on September 1, 2023. Using current projections for population and offender counts, a total of four additional centers could be built in future years at a cost of \$27,068,400 from the General Fund with total ongoing costs of \$8,663,800 from the General Fund for staffing and operations once all four centers have been established.

Expenditures	FY 2018	FY 2019	FY 2020
Total Expenditures	\$0	\$0	\$0

Net All Funds	\$0	\$0	\$0
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill
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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.