

**Fiscal Note H.B. 143 1st Sub. (Buff)** 2018 General Session Off-highway Vehicle Amendments by Noel, M. (Noel, Michael.)



	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$0	\$0

# State Government

UCA 36-12-13(2)(b)

JR4-5-101

This bill may increase revenue to the Off-Highway Vehicle Restricted Account by \$2,823,000 onetime in FY 2019 and \$5,382,000 ongoing beginning in FY 2020. The bill may reduce revenue to the Transportation Investment Fund by \$626,000 one-time in FY 2019 and \$1,408,000 ongoing beginning in FY 2020; reduce revenue to the Transportation Fund by \$179,000 one-time in FY 2019 and \$402,000 ongoing beginning in FY 2020; reduce revenue to the Public Safety Restricted Account by \$20,000 one-time in FY 2019 and \$44,000 ongoing beginning in FY 2020; reduce revenue to the Spinal Cord & Brain Injury Rehabilitation Fund by \$10,000 one-time in FY 2019 and \$23,000 ongoing beginning in FY 2020; reduce revenue to the Motorcycle Education Fund by \$104,000 one-time in FY 2019 and \$235,000 ongoing beginning in FY 2020; and reduce revenue to the Motor Vehicle Safety Impact Restricted Account by \$21,000 one-time in FY 2019 and \$47,000 ongoing beginning in FY 2020.

Revenues	FY 2018	FY 2019	FY 2020
GFR - Off-highway Vehicle	\$0	\$2,823,000	\$5,382,000
Traumatic Spinal Cord & Brain Injury Rehab Fund	\$0	\$(10,000)	\$(23,000)
Transportation Fund	\$0	\$(402,000)	\$(402,000)
Dept. of Public Safety Rest. Acct.	\$0	\$(20,000)	\$(44,000)
Transportation Investment Fund of 2005	\$0	\$(626,000)	\$(1,408,000)
Transportation Fund, One-Time	\$0	\$223,000	\$0
Restricted Accounts and Funds	\$0	\$(127,000)	\$(282,000)
Total Revenues	\$0	\$1,861,000	\$3,223,000
Enactment of this legislation likely will no		· ·	51/ 0000
Expenditures	FY 2018	FY 2019	FY 2020
Total Expenditures	\$0	\$0	\$0
Net All Funds	<u> </u>	\$1,861,000	\$3,223,000

#### Local Government

By reducing the uniform statewide fee in lieu of property taxes on ATV"s, local governments may see a decrease in revenue of \$2.3 million in FY 2019 and \$4.4 million in FY 2020.

#### Individuals & Businesses

Assuming that the registration fee for street legal ATV"s will be \$72 plus the \$46 registration fee, owners of street-legal ATV"s could see an increase in registration fees and a decrease for the uniform fee in lieu of property taxes. Owners of non street-legal ATV"s may see a decrease in fees paid for the uniform fee in lieu of property taxes and an increase in registration fees paid. In total, owners of street legal and not street legal ATVs may see a decrease in ATV and vehicle registration costs of about \$416,000 in FY 2019 and \$1,169,000 in FY 2020.

# Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

# Performance Note

No performance note required for this bill

#### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

UCA 36-12-13(2)(d)

JR4-2-404