



**Fiscal Note**  
**H.B. 149**

2018 General Session  
Department of Alcoholic Beverage Control  
Funding Amendments  
by Froerer, G.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(5,650,000)	\$(10,070,000)	\$(15,720,000)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation could reduce the year-end transfer to General Fund from the Liquor Control Fund by \$10,000,000 one-time in FY 2018 and by \$5,000,000 ongoing beginning in FY 2019. Retained funds would be used for purchasing or leasing property for new state liquor stores; designing or constructing new state stores; or remodeling existing state stores. Year-end transfers could also be reduced annually by \$650,000 per new store for the staffing of each new store. The bill also requires DABC to conduct a market survey which could reduce the Liquor Control Fund transfer to the General Fund by \$70,000 in 2018 and \$80,000 in 2020.

Revenues	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$(5,650,000)	\$(5,650,000)
Liquor Control Fund	\$10,070,000	\$5,650,000	\$5,730,000
General Fund, One-Time	\$(10,070,000)	\$0	\$(80,000)
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Enactment of this Legislation could cost the Department of Alcoholic Beverage Control \$10,000,000 one-time in FY 2018 and \$5,000,000 ongoing beginning in FY 2019 from the Liquor Control Fund for purchasing or leasing property for new state liquor stores; designing or constructing new state stores; or remodeling existing state stores. The cost to staff each new store is estimated at \$650,000 per store from the Liquor Control Fund. Enactment of this legislation also requires DABC to complete a market survey to inform the department's five-year building plan. This market survey could cost the Department approximately \$70,000 in 2018 and \$80,000 in 2020 from the Liquor Control Fund. Spending from the Liquor Control Fund impacts year-end transfers to the General Fund.

Expenditures	FY 2018	FY 2019	FY 2020
Liquor Control Fund	\$10,070,000	\$5,650,000	\$5,730,000
<b>Total Expenditures</b>	<b>\$10,070,000</b>	<b>\$5,650,000</b>	<b>\$5,730,000</b>

<b>Net All Funds</b>	<b>\$(10,070,000)</b>	<b>\$(5,650,000)</b>	<b>\$(5,730,000)</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents and businesses.

**Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.