

Fiscal Note
H.B. 149 1st Sub. (Buff)

2018 General Session
Department of Alcoholic Beverage Control Funding Amendments by Froerer, G. (Froerer, Gage.)


General, Education, and Uniform School Funds
JR4-5-101

|  | Ongoing | One-time | Total |
| ---: | ---: | ---: | ---: |
| Net GF/EF/USF (rev.-exp.) | $\$ 0$ | $\$(7,500,000)$ | $\$(7,500,000)$ |

State Government
UCA 36-12-13(2)(b)
This bill deposits $\$ 7,500,000$ one-time into the DABC - State Store Land Acquisition Fund from the state General Fund in fiscal year 2019.

| Revenues | FY 2018 | $F Y 2019$ | $F Y 2020$ |
| :--- | ---: | ---: | ---: |
| New Account Created By | $\$ 0$ | $\$ 7,500,000$ | $\$ 0$ |
| Legislation |  |  |  |
| Total Revenues | $\$ 0$ | $\$ 7,500,000$ | $\$ 0$ |

This bill transfers $\$ 7,500,000$ one-time from the General Fund to the new DABC - State Store Land Acquisition Fund in fiscal year 2019. DABC may then spend from that enterprise fund to purchase land for new liquor stores.

| Expenditures | FY 2018 | $F Y 2019$ | $F Y 2020$ |
| :--- | ---: | ---: | ---: |
| General Fund, One-Time | $\$ 0$ | $\$ 7,500,000$ | $\$ 0$ |
| New Account Created By | $\$ 0$ | $\$ 7,500,000$ | $\$ 0$ |
| Legislation | $\$ 0$ | $\$ 15,000,000$ | $\$ 0$ |
| Total Expenditures |  | $\$ 0$ | $\$(7,500,000)$ |
| Net All Funds |  |  | $\$ 0$ |
|  |  |  |  |

## Local Government

UCA 36-12-13(2)(c)
Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals \& Businesses

UCA 36-12-13(2)(d)
Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

## Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

## Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

