



Fiscal Note
H.B. 164 1st Sub. (Buff)
 2018 General Session
 Early Childhood Task Force
 by Cutler, B. (Cutler, Bruce.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(54,300)	\$(54,300)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Senate and House of Representatives \$7,000 each from the General Fund, One-time in FY 2019 for compensation of legislators on the new task force, and the Office of Legislative Research and General Counsel (LRGC) \$40,000 from the General Fund, One-time in FY 2019 to provide staff support to the task force. LRGc has indicated it can absorb the cost of up to two task forces within its existing budget. This legislation could also cost the State Board of Education (SBOE) \$300 from the Education Fund, One-time in FY 2019 for per diem costs of task force members who are not legislators. SBOE has indicated it can absorb this cost in its existing budget. Any per diem costs for other agencies would be minimal.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund, One-Time	\$0	\$54,000	\$0
Education Fund, One-Time	\$0	\$300	\$0
Total Expenditures	\$0	\$54,300	\$0

Net All Funds	\$0	\$(54,300)	\$0
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents and businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill
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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.