Fiscal Note
H.B. 175 1st Sub. (Buff)

2018 General Session
Oversight Committee Creation
by Stratton, K. (Stratton, Keven.)

General, Education, and Uniform School Funds JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$(145,600)	$(50,000)	$(195,600)

State Government UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	*FY 2018*	*FY 2019*	*FY 2020*
Total Revenues	$0	$0	$0

Enactment of this legislation could cost the Department of Administrative Rules $50,000 one-time from the General Fund in FY 2018 for reprogramming the current eRules software. Beginning in FY 2019, enactment of this legislation could cost the Governor''s Office $37,500 ongoing from the General Fund for one-quarter of a full-time equivalent position to review proposed rules. Enactment could also cost the Senate and House $28,100 each ongoing from the General Fund beginning in FY 2019 for committee members'' compensation for an estimated eight committee meetings per year. It could cost the Office of Legislative Research and General Counsel (LRGC) and the Office of the Legislative Auditor General (OLAG) each $40,000 ongoing from the General Fund beginning in FY 2019 to staff the committee. LRGC and OLAG have indicated they can absorb the cost of up to two new committees/task forces within their existing budgets. The committee could incur additional compensation, investigation and study costs as it carries out its duties in the bill. State governmental entities investigated by the committee could see additional costs to respond. Because these costs depend on a number of unpredictable factors, they are not estimated in this fiscal note.

Expenditures	*FY 2018*	*FY 2019*	*FY 2020*
General Fund	$0	$145,600	$145,600
General Fund, One-Time	$50,000	$0	$0
Total Expenditures	$50,000	$145,600	$145,600
Net All Funds	$(50,000)	$(145,600)	$(145,600)

Local Government UCA 36-12-13(2)(c)

Local governmental entities investigated by the committee could see additional costs to respond. These costs depend on a number of unpredictable factors.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.