



Fiscal Note
H.B. 177 1st Sub. (Buff)
 2018 General Session
 Trauma-informed Justice Provisions
 by Ivory, K. (Ivory, Ken.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(118,500)	\$(9,400)	\$(127,900)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

Enactment of this bill could cost the Commission on Criminal and Juvenile Justice \$118,500 from the General Fund and \$3,600 from the Crime Victim Reparations Fund ongoing beginning in Fiscal Year 2019 to create a performance incentive grant. Enactment could also result in the following costs for agencies to participation in the committee required by this bill: Commission on Criminal and Juvenile Justice \$7,100 from the General Fund and \$6,700 from the Crime Victim Reparations Fund one-time in Fiscal Year 2019. For both fiscal years 2019 and 2020: Department of Health \$1,100 from the General Fund; Department of Human Services \$100; and Children's Justice Centers \$1,100 from the General Fund. Agencies participating in the committee have indicated they can absorb these costs.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$118,500	\$118,500
Crime Victim Reparations Fund	\$0	\$10,300	\$3,600
General Fund, One-Time	\$0	\$9,400	\$2,300
Total Expenditures	\$0	\$138,200	\$124,400

Net All Funds	\$0	\$(138,200)	\$(124,400)
----------------------	------------	--------------------	--------------------

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could cost victim advocates, first responders, prosecutors, and other local entities that work with trauma victims, up to \$5,000 ongoing beginning in Fiscal Year 2019 in travel and per diem costs for committee meetings.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the CCJJ Commission on Criminal and Juvenile Justice and due by February 06, 2018

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.