

Fiscal Note H.B. 195 4th Sub. (Green) 2018 General Session Medical Cannabis Policy by Daw, B. (Redd, Edward.)



General, Education, and Unit		JR4-5-101	
	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(1,041,800)	\$(247,000)	\$(1,288,800)

State Government			UCA 36-12-13(2)(b)		
Enactment of this legislation could reduce year-end transfers to the General Fund from the Commerce Service Fund by \$800 annually beginning in FY 2019.					
Revenues	FY 2018	FY 2019	FY 2020		
General Fund	\$0	\$(800)	\$(800)		
Commerce Service Fund	\$0	\$800	\$800		
Total Revenues	\$0	\$0	\$0		

Enactment of this legislation could cost the Department of Commerce \$800 annually from the Commerce Service Fund beginning in FY 2019 for additional two investigations per year that can be absorbed within existing appropriations. Spending from the Commerce Service Fund impacts year end transfers to the General Fund. This bill assumes a regulatory regime not defined in the bill itself. The costs of the regime are reflected on the fiscal note for H.B. 197 "Cannabis Cultivation Amendments". Enactment of this bill could also cost the Department of Health \$1,041,000 ongoing and \$247,000 onetime in FY 2019 for information technology system development, staffing, board costs, and database maintenance.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$1,041,000	\$1,041,000
General Fund, One-Time	\$0	\$247,000	\$0
Commerce Service Fund	\$0	\$800	\$800
Total Expenditures	\$0	\$1,288,800	\$1,041,800
Net All Funds	\$0	\$(1,288,800)	\$(1,041,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.