

Performance Note HB0197 - Cannabis Cultivation Amendments

Sponsor: Rep. Daw, Brad M.



Performance Note Report

Author: Debbie Lyberger

Agency: Department of Agriculture and Food

Funding For:

New Services or Benefit

Public Benefit:

Purpose: UDAF is to cultivate and process cannabis for academic or medical research and to provide the administrative structure to appropriately carry out the purpose.

Services: UDAF will ensure the cultivation of the cannabis product, whether in-house or through contract and provide the administrative procedure to ensure that the cultivation, processing and distribution of the product is conducted in an appropriate manner.

Expected Outcome: Year 1 Establish Rules for the cultivation, processing and distribution; Year 2 Contract and implementation; Year 3 Growth and Enforcement.

Implementations and Resources: This is a staff heavy responsibility to write administrative rules, write RFP and perform inspections to ensure compliance with the statute.

How: Benchmarks Rules by 1/1/19; RFP awarded by 6/1/19; Growth by 1/1/20; Harvesting and distribution by 6/1/20

Performance Measures

Goal

Title: Growth and Enforcement

Description: Product will be grown in a properly secured greenhouse following established rules.

Collection Method: The Department will conduct inspections completed to determine satisfactory performance.

	2018	2019	2020
Inspections Completed	0.00	0.00	0.00
No growth/inspections	0.00	0.00	0.00

Goal

Title: Establish Rules for the cultivation, processing and distribution

Description: Rules will be written and adopted.

Collection Method: Completed and adopted rules by 1/1/2019.

	2018	2019	2020
Completed Rules	0.00	0.00	0.00
No Rules	0.00	0.00	0.00

Goal

Title: Contract and implementation

Description: RFP/contract will be developed utilizing State Procurement policy

Collection Method: Executed contract by 6/1/2019

	2018	2019	2020
Executed contract	0.00	0.00	0.00
No Contract	0.00	0.00	0.00

By rule, performance notes are provided by the governmental entity that will supervise the new agency or administer the new program. Performance notes are not written by the Office of the Legislative Fiscal Analyst.