



Fiscal Note

H.B. 199

2018 General Session
Division of Substance Abuse and Mental
Health Amendments
by Miles, K.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(95,000)	\$(66,500)	\$(161,500)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Human Services - Division of Substance Abuse and Mental Health \$95,000 ongoing General Fund beginning in FY 2019 for a program administrator to ensure training and monitoring associated with expanding evidence-based treatment programs provided at the local level, and \$66,500 one-time General Fund in FY 2019 to adapt the division's technology system to track the provision of evidence-based programming through reimbursement billings from the Local Substance Abuse and Mental Health Authorities.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$95,000	\$95,000
General Fund, One-Time	\$0	\$66,500	\$0
Total Expenditures	\$0	\$161,500	\$95,000

Net All Funds	\$0	\$(161,500)	\$(95,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cost each of the thirteen Local Substance Abuse and Mental Health Authorities \$85,000 ongoing beginning in FY 2019 for a program administrator to ensure training and monitoring associated with expanding evidence-based treatment programs, for a total cost of approximately \$1.1 million. Actual costs could vary by Local Authority, depending on the number of treatment providers and the extent to which they have already implemented evidence-based treatment programs. Local Authorities could realize additional one-time costs for technology system adaptations; this cost cannot be estimated at this time.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Human Services and due by January 26, 2018

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.