



**Fiscal Note**  
**H.B. 199 1st Sub. (Buff)**  
 2018 General Session  
 Division of Substance Abuse and Mental  
 Health Amendments  
 by Miles, K. (Miles, Kelly.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(55,200)	\$(55,200)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Legislature \$55,200 one-time General Fund in FY 2019 for five meetings of the Behavioral Health Care Outcome Improvement Task Force: \$11,800 for three senators and three representatives to attend, \$3,400 for six other non-government-employed individuals to attend, and \$40,000 for the Office of Legislative Research and General Counsel (OLRGC) to staff. OLRGC could absorb the \$40,000 of staffing costs, assuming no more than two new task forces are created during the 2018 General Session.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund, One-Time	\$0	\$55,200	\$0
Total Expenditures	\$0	\$55,200	\$0

Net All Funds	\$0	\$(55,200)	\$0
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**Local Government**

UCA 36-12-13(2)(c)

To the extent that Local Mental Health and Substance Abuse Authorities implement evidence-based programs, they could realize additional personnel costs from monitoring to ensure and report on implementation fidelity, which could be in the range of \$85,000 to \$100,000 per FTE.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill
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**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.