



Performance Note
HB0199 - Division of Substance
Abuse and Mental Health
Amendments
Sponsor: Rep. Miles, Kelly B.



Performance Note Report

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Agency: Department of Human Services

Funding For:

New Services or Benefit

Public Benefit:

Purpose: To comply with the new requirements established in H.B. 199, a new Program Administrator will assume the duties to oversee local authorities' efforts to do the following from H.B. 199: - "promote evidence based treatment programming", - "Identification of whether each treatment program within the plan is evidence-based", which applies to - "Each local mental health authority services provided by the division, by a local substance abuse authority, by a local mental health authority, or by a contractor of the division, a local substance abuse authority, or a local mental health authority." and also: - work with the "Outcome Improvement Advisory Board" which means convening the board to promote and review Evidence Based Practices (EBP) treatment programs, training, expansion, implementation, monitoring to fidelity and quality assurance, improvement and outcomes. The Program Administrator will also work with local authority financial and program staff Audit to determine if the "60/40" split has happened. Which means, "Beginning fiscal year 2019, newly appropriated funds for the purposes of increasing the number of clients receiving division services or improving a client's access to division services shall be allocated: (a) 60% to increase the number of clients receiving division services; and (b) 40% to increase the quality of existing services." Finally, the Program Administrator will, "identify the need for corrective action when the program manual or protocol requirements are not met."

Services: No new services would be provided by this bill, rather the quality of the service will be changed. Per H.B.199, "Beginning fiscal year 2019, newly appropriated funds for the purposes of increasing the number of clients receiving division services or improving a client's access to division services shall be allocated: (a) 60% to increase the number of clients receiving division services; and (b) 40% to increase the quality of existing services." In order to accomplish the 40% increase in quality, DSAMH would modify our existing data collection system to accommodate/collect event based data for substance use disorder treatment. We would add additional hours to existing resources that have already been bid through Knowledge Services to make the change to our systems. The Program Administrator will work with the local authorities to effectuate change in their systems that pass reporting data to DSAMH. The Program Administrator will: - "promote evidence based treatment programming", - "Identification of whether each treatment program within the plan is evidence-based", which applies to - "Each local mental health authority services provided by the division, by a local substance abuse authority, by a local mental health authority, or by a contractor of the division, a local substance abuse authority, or a local mental health authority." and also: - work with the "Outcome Improvement Advisory Board" which means convening the board to promote and review EBP

treatment programs, training, expansion, implementation, monitoring to fidelity and quality assurance, improvement and outcomes. Finally, the Program Administrator will, "identify the need for corrective action when the program manual or protocol requirements are not met."

Expected Outcome: DSAMH would use this event based reporting system to determine whether counties, group and individual counseling sessions meet the requirements of H.B. 199. The intent of H.B. 199 is to ensure that services provided thru the county local authority system reach fidelity to Evidence Based Practices. The increased use of Evidence Based Practices may result in less services provided, but better outcomes for those who are served.

Implementations and Resources: DSAMH would modify our existing data collection system to accommodate/collect event based data for substance use disorder treatment. We would add additional hours to existing resources that have already been bid through Knowledge Services to make the change to our systems. The Program Administrator will work with the local authorities to effectuate change in their systems that pass reporting data to DSAMH. The DSAMH Program Administrator will work with local LMHAs and subcontracted providers to increase the use of Evidence Based Practice by: - "promote evidence based treatment programming", - "Identification of whether each treatment program within the plan is evidence-based", which applies to - "Each local mental health authority services provided by the division, by a local substance abuse authority, by a local mental health authority, or by a contractor of the division, a local substance abuse authority, or a local mental health authority." and also: - work with the "Outcome Improvement Advisory Board" which means convening the board to promote and review EBP treatment programs, training, expansion, implementation, monitoring to fidelity and quality assurance, improvement and outcomes. Finally, the Program Administrator will, "identify the need for corrective action when the program manual or protocol requirements are not met."

How: The most economical way for DSAMH to oversee the implementation of this bill is through data collection. Without expanding and developing our internal IT reporting system and adding an additional Program Administrator, DSAMH does not have the means to evaluate if the services provided met the requirements of H.B. 199. There are over 400 facilities that would require monitoring under the terms of H.B. 199 and DSAMH doesn't have the FTEs to monitor these locations physically, so the only alternative would be a data submission system as outlined above.

Performance Measures

Goal

Title: Increase in Evidence Based Practices - individual psychotherapy and individual therapeutic behavioral services.

Description: Reach the targets set in H.B. 199 lines 721-742 - Pertaining to individual psychotherapy and individual therapeutic behavioral services.

Collection Method: Through the new event based reporting system proposed in the fiscal note, verification work done by the Program Administrator and work performed by the "Outcome Improvement Advisory Board".

	2018	2019	2020
Target %	0.00	0.00	20.00
Baseline %	0.00	0.00	0.00

By rule, performance notes are provided by the governmental entity that will supervise the new agency or administer the new program. Performance notes are not written by the Office of the Legislative Fiscal Analyst.