



**Fiscal Note**  
**H.B. 205 2nd Sub. (Gray)**  
 2018 General Session  
 Down Syndrome Nondiscrimination  
 Abortion Act  
 by Lisonbee, K. (Ward, Raymond.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,884,600)	\$(5,000)	\$(1,889,600)

**State Government**

UCA 36-12-13(2)(b)

To the extent that individuals are fined for violating provisions of this bill, the criminal surcharge account could see additional revenue equal to 35 percent of the fine of up to \$1,950 for a class A misdemeanor.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Human Services \$1,883,600 ongoing from the General Fund and \$4,401,800 ongoing from revenue transfers in FY 2019 to provide services for additional individuals with Down syndrome. The bill appropriates ongoing money of these same amounts. Enactment of this legislation could also cost the Department of Health \$5,000 one-time from the General Fund in FY 2019 to update and distribute new forms and program data systems, and \$1,000 ongoing beginning in FY 2019 to monitor compliance with new reporting standards. The Department of Health indicates it can absorb these costs. Legislative General Counsel attached a Constitutional Note to this bill. If provisions in the bill are challenged in court, there will be costs associated with defending those provisions.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$1,884,600	\$1,884,600
General Fund, One-Time	\$0	\$5,000	\$0
Transfers	\$0	\$4,401,800	\$4,401,800
Total Expenditures	\$0	\$6,291,400	\$6,286,400

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(6,291,400)</b>	<b>\$(6,286,400)</b>
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**Local Government**

UCA 36-12-13(2)(c)

To the extent that individuals are convicted of a class A misdemeanor for violating provisions of this bill, fine revenue of \$1,950 per occurrence could accrue to local entities. Class A misdemeanors require court processing, which could lead to increased costs for local entities.

Individuals who violate provisions of this bill could pay a fine of up to \$1,950.

**Regulatory Impact**

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.