



Fiscal Note

H.B. 207

2018 General Session
 Fatherhood and Healthy Relationships
 Initiatives
 by Winder, M.



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|------------|----------|------------|
| Net GF/EF/USF (rev.-exp.) | \$(15,700) | \$0 | \$(15,700) |

State Government

UCA 36-12-13(2)(b)

This legislation appropriates \$9,000 ongoing from the General Fund to the General Fund Restricted - Fatherhood and Healthy Relationships Restricted Account.

| Revenues | FY 2018 | FY 2019 | FY 2020 |
|------------------------------------|---------|---------|---------|
| New Account Created By Legislation | \$0 | \$9,000 | \$9,000 |
| Total Revenues | \$0 | \$9,000 | \$9,000 |

Enactment of this legislation could cost the Department of Human Services \$9,000 ongoing from the General Fund Restricted - Fatherhood and Healthy Relationships Restricted Account beginning in FY 2019 to staff the commission and for the commission to carry out its duties. Enactment of this legislation could also cost \$6,700 ongoing beginning in FY 2019 for seven state directors, or their designees, for expenses (non-compensation) associated with the quarterly meetings of the newly created Utah Commission on Fatherhood and Healthy Relationships; these costs would likely be absorbed by the respective departments.

| Expenditures | FY 2018 | FY 2019 | FY 2020 |
|------------------------------------|---------|----------|----------|
| General Fund | \$0 | \$15,700 | \$15,700 |
| New Account Created By Legislation | \$0 | \$9,000 | \$9,000 |
| Total Expenditures | \$0 | \$24,700 | \$24,700 |

| | | | |
|---------------|-----|------------|------------|
| Net All Funds | \$0 | \$(15,700) | \$(15,700) |
|---------------|-----|------------|------------|

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.