



**Fiscal Note**  
**H.B. 207 2nd Sub. (Gray)**  
 2018 General Session  
 Fatherhood and Healthy Relationships  
 Initiatives  
 by Winder, M. (Winder, Mike.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(16,100)	\$0	\$(16,100)

**State Government**

UCA 36-12-13(2)(b)

This legislation appropriates \$9,000 ongoing from the General Fund to the General Fund Restricted - Responsible Fatherhood Restricted Account.

Revenues	FY 2018	FY 2019	FY 2020
New Account Created By Legislation	\$0	\$9,000	\$9,000
Total Revenues	\$0	\$9,000	\$9,000

Enactment of this legislation could cost the Department of Human Services \$9,000 ongoing from the General Fund Restricted - Responsible Fatherhood Restricted Account beginning in FY 2019 to staff the commission and for the commission to carry out its duties. Enactment of this legislation could also cost \$7,100 ongoing beginning in FY 2019 for seven state directors, or their designees, and one other state employee for expenses (non-compensation) associated with the quarterly meetings of the newly created Utah Responsible Fatherhood Commission; these costs would likely be absorbed by the respective departments.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$16,100	\$16,100
New Account Created By Legislation	\$0	\$9,000	\$9,000
Total Expenditures	\$0	\$25,100	\$25,100

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(16,100)</b>	<b>\$(16,100)</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

### ***Regulatory Impact***

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

### ***Performance Note***

JR4-2-404

No performance note required for this bill

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.