



**Fiscal Note**  
**H.B. 248 1st Sub. (Buff)**  
 2018 General Session  
 Compensatory Service in Lieu of Fine  
 Amendments  
 by King, B. (King, Brian.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (82,000)	\$ 0	\$ (82,000)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this bill could reduce ongoing revenue beginning in FY 2019 to the following funds or accounts: (1) General Fund - \$82,000; (2) Criminal Surcharge Account - \$432,400; (3) Court Security Account - \$146,000; and (4) State Court Complex Account - \$1,800, assuming a 5 percent use of compensatory service in place of payments of fines.

Revenues	FY 2018	FY 2019	FY 2020
General Fund	\$ 0	\$ (82,000)	\$ (82,000)
GFR - Court Security Account	\$ 0	\$ (146,000)	\$ (146,000)
GFR - State Court Complex	\$ 0	\$ (1,800)	\$ (1,800)
Surcharge Fines	\$ 0	\$ (432,400)	\$ (432,400)
<b>Total Revenues</b>	<b>\$ 0</b>	<b>\$ (662,200)</b>	<b>\$ (662,200)</b>

Enactment of this legislation likely will not materially impact state expenditures.

Expenditures	FY 2018	FY 2019	FY 2020
<b>Total Expenditures</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

<b>Net All Funds</b>	<b>\$ 0</b>	<b>\$ (662,200)</b>	<b>\$ (662,200)</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this bill could reduce ongoing revenue to local governments by about \$633,000 annually beginning in FY 2019 in reduced fine revenue, assuming a 5 percent use of compensatory service in place of payments of fines.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

About 30,370 individuals could save about \$42.65 on average for a total savings of \$1,295,200 annually, assuming a 5 percent use of compensatory service in place of payments of fines.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.