

Performance Note HB0257 - Sentinel Landscape Designation Sponsor: Rep. Knotwell, John



Performance Note Report Author: Michael Norton

Agency: Utah National Guard

Funding For: New Services or Benefit

Public Benefit:

Purpose: The purpose of the West Traverse Sentinel Landscape Act is to identify lands adjacent to Camp Williams that are important to the nation's defense mission; preserve and enhance the relationship between adjacent landowners and Camp Williams; and create incentives to encourage adjacent landowners to adopt land management practices consistent with Camp William's military mission.

Services: This act establishes a committee to identify lands to be included in the designated sentinel landscape; develop strategies and recommendations to encourage landowners within the sentinel landscape to voluntarily participate in and begin or continue land uses compatible with Camp Williams's military mission; and determine the appropriate level of state resources required to adequately protect Camp Williams's military mission; and conduct and coordinate public awareness and education efforts to ensure surrounding communities are informed and given the opportunity for public input.

Expected Outcome: The expected outcome of this program is that lands surrounding Camp Williams will be used for purposes compatible with the military mission of Camp Williams while providing a buffer for the protection of military and law enforcement training, enhance the quality of life for Utah residents and local communities, and develop land use practices that will also protect native wildlife and wildlife habitat.

Implementations and Resources: The Utah National Guard has the responsibility to establish the committee which will establish rules, request resources and manage any funds. Federal funds are available to support the Army Compatible Use Buffer (ACUB). These federal funds do not come to the Utah National Guard, but are awarded through an established process by the National Guard Bureau. The Utah National Guard helps coordinate the identification and award of ACUB funds concerning Camp Williams. The ACUB program generally requires a 25% match from a partner which can be made through a variety of methods. This act establishes a committee to identify and coordinate priorities. It establishes a fund whereby the Utah National Guard may assist potential partners in meeting the 25% match requirement.

How: This program will help ensure long term sustainability of military training at Camp Williams by identifying and coordinating participation in the ACUB program. It will assist potential partners in obtaining required funding to participate in the program. It provides a fund to receive and distribute any

non federal funds that may become available. UNG will coordinate to establish the committee. UNG will provide the staff support to the committee to: host committee meetings; conduct public input meetings as required; request budget through the Governor's office to the Legislature; manage the receipt and distribution of funds; provide the required reports. We intend this to be accomplished with existing UNG personnel.

Performance Measures

Goal

Title: Organize the West Traverse Sentinel Landscape coordinating committee.

Description: Identify the committee members, solicit participation and permission as needed, convene the committee, establish roles and responsibilities, review the mission and purpose of the West Traverse Sentinel Landscape, and begin the process of identifying priorities and setting goals. The committee should meet twice each year or as required and keep meeting minutes for reporting requirements.

Collection Method: Contact potential committee members, partners, compile contact information and assignments. Keep meeting minutes.

	2018	2019	2020
Target	0.00	0.00	0.00
Baseline	0.00	0.00	0.00

Goal

Title: Landowner and stakeholder outreach.

Description: Engage landowners and stakeholders who own or are responsible for parcels identified in the Department of Army approved Army Compatible Use Buffer (ACUB) program mapped area to raise awareness and education on the Sentinel Landscape concept. There are potentially federal funds available for the Army Compatible Use Buffer (ACUB) program. These federal funds require a 25% partner match. The committee will identify potential funding and assist partners in securing federal funds to participate in the program. Where partners cannot meet the match, the committee will try to identify other funding sources and may make requests as needed.

Collection Method: Identify and prioritize a list of areas around Camp Williams, most critical to being compatible with military training, which should potentially be in the West Traverse Landscape. During the outreach process, we will gather and prioritize potential funding needs. When the committee feels state funding is appropriate, they will recommend requests through the Utah National Guard (UNG), through the Governor's budget process, to the Legislature. UNG will report on any state funds received and distributed annually to the Executive Appropriations Committee with the rest of the UNG budget. We anticipate this process could take years.

	2018	2019	2020
Stakeholders participating	10.00	10.00	10.00
Baseline	0.00	0.00	0.00

By rule, performance notes are provided by the governmental entity that will supervise the new agency or administer the new program. Performance notes are not written by the Office of the Legislative Fiscal Analyst.