



**Fiscal Note**  
**H.B. 263 1st Sub. (Buff)**  
 2018 General Session  
 Assisted Living Facilities Amendments  
 by Kwan, K. (Kwan, Karen.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (98,600)	\$ (1,700)	\$ (100,300)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

Enactment of this legislation may cost the Department of Human Services \$98,600 ongoing General Fund beginning in FY 2019 for one ombudsman and cost the Department of Health \$1,700 one-time General Fund in FY 2018 for staff time to amend rules. The Department of Health indicates that it can absorb its \$1,700 cost.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$98,600	\$98,600
General Fund, One-Time	\$1,700	\$0	\$0
Total Expenditures	\$1,700	\$98,600	\$98,600

<b>Net All Funds</b>	<b>\$ (1,700)</b>	<b>\$ (98,600)</b>	<b>\$ (98,600)</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact**

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.