



**Fiscal Note**  
**H.B. 264**

2018 General Session  
Elementary School Counselor Program  
by Eliason, S.



**General, Education, and Uniform School Funds**

JR4-5-101

|                           | Ongoing       | One-time | Total         |
|---------------------------|---------------|----------|---------------|
| Net GF/EF/USF (rev.-exp.) | \$(2,250,000) | \$0      | \$(2,250,000) |

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

| Revenues       | FY 2018 | FY 2019 | FY 2020 |
|----------------|---------|---------|---------|
| Total Revenues | \$0     | \$0     | \$0     |

Enactment of the programs required by this legislation could cost the State Board of Education \$2,250,000 ongoing from the Education Fund beginning in FY 2019. These programs would include \$2,100,000 for grants to 28 qualifying LEAs for school-based mental health supports and \$150,000 for the development and administration of an educator training program on the impact of trauma on student learning.

| Expenditures       | FY 2018 | FY 2019     | FY 2020     |
|--------------------|---------|-------------|-------------|
| Education Fund     | \$0     | \$2,250,000 | \$2,250,000 |
| Total Expenditures | \$0     | \$2,250,000 | \$2,250,000 |

|                      |            |                      |                      |
|----------------------|------------|----------------------|----------------------|
| <b>Net All Funds</b> | <b>\$0</b> | <b>\$(2,250,000)</b> | <b>\$(2,250,000)</b> |
|----------------------|------------|----------------------|----------------------|

**Local Government**

UCA 36-12-13(2)(c)

The statewide impact of matching requirements for the estimated 28 awarded LEAs for the Board-administered grant program proposed by this legislation would be as follows: FY 2019 - \$0; FY 2020 - \$700,000, representing the match requirements for 28 districts at \$25,000; and FY 2021 - \$1,400,000, representing the match requirements for 28 districts at \$50,000.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah citizens and businesses.

**Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.