

Fiscal Note H.B. 282 2018 General Session State Student Information System Amendments by Ivory, K.



General, Education, and Uniform School Funds			
	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$859,000	\$(859,000)	\$0

State Government UCA 36-12-13					
Enactment of this bill may generate Board of Education beginning in F		icated Credits rever	nue for the Utah State		
Revenues	FY 2018	FY 2019	FY 2020		
Total Revenues	\$0	\$0	\$0		
Enactment of this legislation could cost the Utah State Board of Education \$859,000 from Dedicated Credits ongoing in place of Education Fund resources beginning in FY 2021 to operate and maintain the statewide student information system. The Dedicated Credits revenue would supplant Education Fund used to support the system beginning in FY 2021, thereby freeing up that source of finance for reallocation.					
Expenditures	FY 2018	FY 2019	FY 2020		
Education Fund	\$0	\$(859,000)	\$(859,000)		
Education Fund, One-Time	\$0	\$859,000	\$859,000		
Total Expenditures	\$0	\$0	\$0		
Net All Funds	\$0	\$0	\$0		

#### Local Government

UCA 36-12-13(2)(c)

UCA 36-12-13(2)(d)

Enactment of this legislation may cost LEAs \$859,000 total statewide annually in fees for districts utilizing the statewide student information system beginning in FY 2021 through the charge of a \$5.18 per student fee.

## Individuals & Businesses

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

## **Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

# No performance note required for this bill

#### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.