



Fiscal Note

H.B. 295

2018 General Session
Driving Under the Influence Modifications
by Eliason, S.



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|------------|----------|------------|
| Net GF/EF/USF (rev.-exp.) | \$(10,700) | \$600 | \$(10,100) |

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could increase ongoing revenue to the General Fund by \$300 and to the Criminal Surcharge Account by \$200 beginning in FY 2019 as a result of collected criminal fine revenue.

| Revenues | FY 2018 | FY 2019 | FY 2020 |
|-----------------|---------|---------|---------|
| General Fund | \$0 | \$300 | \$300 |
| Surcharge Fines | \$0 | \$200 | \$200 |
| Total Revenues | \$0 | \$500 | \$500 |

Enactment of this bill could have a total cost of \$10,400 in FY 2018 and \$11,000 each year thereafter from the General Fund. The General Fund cost breakdown is as follows: (1) Corrections - \$9,500 in FY 2019 and \$10,100 in FY 2019 for incarceration and supervision costs and (2) Courts - \$900 for additional processing costs. This estimates, about .25 prison commitments and .5 offenders sentenced to probation annually.

| Expenditures | FY 2018 | FY 2019 | FY 2020 |
|------------------------|---------|----------|----------|
| General Fund | \$0 | \$11,000 | \$11,000 |
| General Fund, One-Time | \$0 | \$(600) | \$0 |
| Total Expenditures | \$0 | \$10,400 | \$11,000 |

| | | | |
|---------------|-----|-----------|------------|
| Net All Funds | \$0 | \$(9,900) | \$(10,500) |
|---------------|-----|-----------|------------|

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in counties collecting \$300 in ongoing fine revenue beginning in FY 2019. For each additional commitment to county jails as a result of the bill, incarceration costs are approximately \$70 per day.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this bill could result in approximately two individuals paying about \$400 in fines/fees annually for a total of \$800 beginning in FY 2019.

Regulatory Impact

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.