



Fiscal Note
H.B. 295 1st Sub. (Buff)
2018 General Session
Driving Under the Influence Modifications
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General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(10,700)	\$600	\$(10,100)

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could increase ongoing revenue to the General Fund by \$300 and to the Criminal Surcharge Account by \$200 beginning in FY 2019 as a result of collected criminal fine revenue.

Revenues	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$300	\$300
Surcharge Fines	\$0	\$200	\$200
Total Revenues	\$0	\$500	\$500

Enactment of this bill could have a total cost of \$10,400 in FY 2018 and \$11,000 each year thereafter from the General Fund. The General Fund cost breakdown is as follows: (1) Corrections - \$9,500 in FY 2019 and \$10,100 in FY 2019 for incarceration and supervision costs and (2) Courts - \$900 for additional processing costs. This estimates, about .25 prison commitments and .5 offenders sentenced to probation annually.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$11,000	\$11,000
General Fund, One-Time	\$0	\$(600)	\$0
Total Expenditures	\$0	\$10,400	\$11,000

Net All Funds	\$0	\$(9,900)	\$(10,500)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in counties collecting \$300 in ongoing fine revenue beginning in FY 2019. For each additional commitment to county jails as a result of the bill, incarceration costs are approximately \$70 per day.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this bill could result in approximately two individuals paying about \$400 in fines/fees annually for a total of \$800 beginning in FY 2019.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.