



Fiscal Note
H.B. 308 1st Sub. (Buff)
 2018 General Session
 Telehealth Mental Health Pilot Program
 by Ivory, K. (Ivory, Ken.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(590,000)	\$(590,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Human Services - Division of Substance Abuse and Mental Health \$590,000 one-time General Fund over FY 2019 and FY 2020 to administer, award grants for, and rent equipment for the Telehealth Mental Health Pilot Program. This bill appropriates \$590,000 from the General Fund one-time in FY 2019 for these purposes.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund, One-Time	\$0	\$590,000	\$0
Total Expenditures	\$0	\$590,000	\$0

Net All Funds	<u>\$0</u>	<u>\$(590,000)</u>	<u>\$0</u>
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Local Government

UCA 36-12-13(2)(c)

Local Education Agencies and Local Mental Health Authorities could have the opportunity to apply for grants under the Telehealth Mental Health Pilot Program.

Individuals & Businesses

UCA 36-12-13(2)(d)

Private businesses that are providers of telehealth mental health services could have the opportunity to apply for grants under the Telehealth Mental Health Pilot Program.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.