



Fiscal Note
H.B. 309

2018 General Session
Drug Distribution Induced Homicide
by Eliason, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(282,800)	\$246,400	\$(36,400)

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could increase ongoing fine revenue to the General Fund by \$2,000 beginning in FY 2019. This could also increase ongoing fine revenue to the Criminal Surcharge Account by \$3,600 over the same period.

Revenues	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$2,000	\$2,000
Surcharge Fines	\$0	\$3,600	\$3,600
Total Revenues	\$0	\$5,600	\$5,600

Enactment of this bill could have a total cost from the General Fund of \$38,400 in FY 2019 and \$73,600 in FY 2020 and increase each year thereafter by about \$35,000 annually until FY 2026 when costs reach a steady state of \$284,800. The General Fund cost breakdown is as follows: (1) Corrections - \$34,700 in FY 2019 and \$69,400 in FY 2020 for incarceration costs and increasing by about \$35,000 annually until FY 2026; (2) Board of Pardons - \$500 in FY 2019 and \$1,000 in FY 2020 and increasing by \$500 annually until FY 2026; (3) Courts - \$3,200 for additional processing costs. This estimate is based on two trials per year and one 1st degree felony offender sentenced to prison for eight years on average.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$284,800	\$284,800
General Fund, One-Time	\$0	\$(246,400)	\$(211,200)
Total Expenditures	\$0	\$38,400	\$73,600

Net All Funds	\$0	\$(32,800)	\$(68,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in counties collecting about \$2,000 in ongoing fine revenue beginning in FY 2019. For each additional commitment to county jails as a result of the bill, incarceration costs are approximately \$70 per day.

Enactment of this bill could result in approximately one individual annually paying about \$7,600 in fines/fees annually beginning in FY 2019.

Regulatory Impact

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.