

# Fiscal Note H.B. 319 2018 General Session Early Care and Learning Coordination Amendments by Chavez-Houck, R.



## General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(5,500)	\$0	\$(5,500)

State Government UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.					
Revenues	FY 2018	FY 2019	FY 2020		
Total Revenues	\$0	\$0	\$0		

The enactment of this legislation could cost the Department of Health \$4,100 ongoing from the General Fund beginning in FY 2019 for per diem expenses of non-state employee board members as well as staff time to complete required reports. The enactment of this legislation could cost the Department of Workforce Services \$1,400 ongoing from the General Fund beginning in FY 2019 for per diem expenses of non-state employee board members. Both agencies have indicated they can absorb these impacts in their existing budgets.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$5,500	\$5,500
Total Expenditures	\$0	\$5,500	\$5,500
Net All Funds	\$0	\$(5,500)	\$(5,500)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

# Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.