



## Fiscal Note

### H.B. 333

2018 General Session  
Domestic Violence Response  
Amendments  
by Spendlove, R.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,388,500)	\$438,800	\$(1,949,700)

#### State Government

UCA 36-12-13(2)(b)

Enactment of this bill could increase ongoing fine/fee revenue to the following funds or accounts beginning in FY 2019: (1) General Fund - \$968,700; Criminal Surcharge Account - \$6,500; (3) General Fund Restricted - DNA Specimen Account - \$195,000.

Revenues	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$968,700	\$968,700
GFR - DNA Specimen	\$0	\$195,000	\$195,000
Surcharge Fines	\$0	\$6,500	\$6,500
Total Revenues	\$0	\$1,170,200	\$1,170,200

Enactment of this bill could have a total cost from the General Fund of \$2,918,400 in FY 2019 and FY 2020 and increase each year thereafter until FY 2023 when costs reach a steady state of \$3,357,200. The General Fund cost breakdown is as follows: (1) Corrections - \$208,200 in FY 2019 and FY 2020 for incarceration costs and increase to \$642,000 by FY 2023; (2) Board of Pardons - \$2,400 in FY 2019 and FY 2020 and increase to \$7,400 by FY 2023; (3) Courts - \$2,377,800 ongoing beginning in FY 2019 for additional processing costs; and (4) Department of Public Safety - \$330,800 ongoing beginning in FY 2019 for DNA processing. In addition this could cost the Department of Public Safety about \$126,800 ongoing from the General Fund Restricted - DNA Specimen Account for processing.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$3,357,200	\$3,357,200
GFR - DNA Specimen	\$0	\$126,800	\$126,800
General Fund, One-Time	\$0	\$(438,800)	\$(438,800)
Total Expenditures	\$0	\$3,045,200	\$3,045,200

Net All Funds	\$0	\$(1,875,000)	\$(1,875,000)
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this bill could shift about 5,800 cases from local justice courts to state courts resulting in about \$2,377,000 in ongoing reduced costs beginning in FY 2019. This change including other provisions in the bill could shift ongoing fine revenue of \$965,100 to the state General Fund in FY 2019. For each additional commitment to county jails as a result of the bill, incarceration costs are approximately \$70 per day.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this bill could cost 5 individuals about \$2,740 each in fines/fees for a total of \$13,700 ongoing beginning in FY 2019.

**Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.