



Fiscal Note
H.B. 333 1st Sub. (Buff)
 2018 General Session
 Domestic Violence Response
 Amendments
 by Spendlove, R. (Spendlove, Robert.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(651,500)	\$280,800	\$(370,700)

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could increase ongoing fine/fee revenue to the following funds or accounts beginning in FY 2019: (1) General Fund - \$146,800; and (2) General Fund Restricted - DNA Specimen Account - \$31,500.

Revenues	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$146,800	\$146,800
GFR - DNA Specimen	\$0	\$31,500	\$31,500
Total Revenues	\$0	\$178,300	\$178,300

Enactment of this bill could have a total cost from the General Fund of \$517,500 in FY 2019 and \$587,700 in FY 2020 and increase each year thereafter until FY 2023 when costs reach a steady state of \$798,300. The General Fund cost breakdown is as follows: (1) Corrections - \$104,100 in FY 2019 and \$173,500 in FY 2020 for incarceration costs and increase to \$381,700 by FY 2023; (2) Board of Pardons - \$1,200 in FY 2019 and FY \$2,000 in FY 2020 and increase to \$7,400 by FY 2023; (3) Courts - \$359,600 ongoing beginning in FY 2019 for additional processing costs; and (4) Department of Public Safety - \$52,600 ongoing beginning in FY 2019 for DNA processing. In addition this could cost the Department of Public Safety about \$20,500 ongoing from the General Fund Restricted - DNA Specimen Account for processing.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$798,300	\$798,300
General Fund, One-Time	\$0	\$(280,800)	\$(210,600)
GFR - DNA Specimen	\$0	\$20,500	\$20,500
Total Expenditures	\$0	\$538,000	\$608,200

Net All Funds	\$0	\$(359,700)	\$(429,900)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could shift about 955 cases from local justice courts to state courts resulting in about \$359,600 in ongoing reduced costs beginning in FY 2019. This change including other provisions in the bill could shift ongoing fine revenue of \$146,800 to the state General Fund in FY 2019. For each additional commitment to county jails as a result of the bill, incarceration costs are approximately \$70 per day.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this bill could cost 840 individuals about \$37.50 each in fines/fees for a total of \$31,500 ongoing beginning in FY 2019.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.