



## Fiscal Note

### H.B. 343

2018 General Session  
Youth and Child Welfare Amendments  
by Brooks, W.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(555,400)	\$(7,200)	\$(562,600)

#### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could lead to approximately 52 youth filing petitions for temporary emancipation annually. These petitioners could cost the Courts \$45,200 ongoing General Fund beginning in FY 2019 for additional court time. These petitioners could cost the Department of Human Services - Division of Child and Family Services (DCFS) \$448,900 ongoing General Fund and \$21,200 ongoing federal funds beginning in FY 2019, plus \$7,200 one-time General Fund in FY 2019, to investigate and assess allegations of abuse and neglect for 52 petitioners and provide in-home and out-of-home services to 22 of those petitioners. The 22 petitioners who would require ongoing DCFS services could further cost the Office of the Attorney General \$61,300 ongoing General Fund beginning in FY 2019 for additional court time and related preparation.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$555,400	\$555,400
General Fund, One-Time	\$0	\$7,200	\$0
Federal Funds	\$0	\$21,200	\$21,200
Total Expenditures	\$0	\$583,800	\$576,600

Net All Funds	\$0	\$(583,800)	\$(576,600)
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

### ***Regulatory Impact***

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

### ***Performance Note***

JR4-2-404

No performance note required for this bill

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.