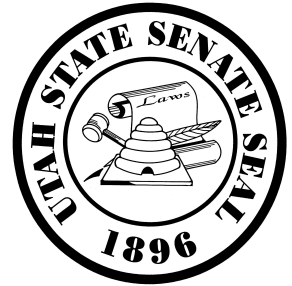




Fiscal Note

H.B. 345

2018 General Session
Driving Under the Influence Amendments
by Kwan, K.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$409,000	\$409,000

State Government

UCA 36-12-13(2)(b)

Enactment of this bill would delay certain increases in state fee revenue to FY 2023, originally projected to start in FY 2019. Estimated state fee revenue collections would decrease by \$501,500 one-time in FY 2019; \$1,003,000 each year thereafter until FY 2022; and \$501,500 in FY 2023. The annual revenue decrease breakdown beginning in FY 2020 until FY 2022 is as follows: (1) General Fund - \$251,100; (2) Criminal Surcharge Account - \$591,000; (3) Dedicated Credits to the Tax Commission - \$23,800; (4) Transportation Fund Restricted - Public Safety Account - \$120,700; and (5) Traumatic Spinal Cord and Brain Injury Rehab Fund - \$16,400. With the effective date of December 30, 2022, the FY 2019 and FY 2023 impacts would be one-half of the above-mentioned amounts.

Revenues	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>
Traumatic Spinal Cord & Brain Injury Rehab Fund	\$0	\$(8,200)	\$(16,400)
Dept. of Public Safety Rest. Acct.	\$0	\$(60,400)	\$(120,700)
Surcharge Fines	\$0	\$(295,500)	\$(591,000)
General Fund, One-Time	\$0	\$(125,500)	\$(251,100)
Dedicated Credits	\$0	\$(11,900)	\$(23,800)
Total Revenues	\$0	\$(501,500)	\$(1,003,000)

Enactment of this bill would delay certain estimated General Fund costs to FY 2023, originally projected to start in FY 2019. Depending on the year, estimated costs would decrease by about \$534,400 to \$1,273,800 between FY 2019 and FY 2023. The General Fund cost savings breakdown over this same time period is as follows: (1) Corrections - \$315,300 to \$835,500 for reduced incarceration and supervision costs; (2) Courts - \$124,300 to \$248,600 for reduced processing and appeals costs; (3) Attorney General - \$89,100 to \$178,200 for reduced appeals costs; and (4) Board of Pardons and Parole - \$5,800 to \$11,500 for reduced hearings. In addition, this could shift one-time costs from FY 2019 to FY 2023 from the Transportation Fund - Public Safety Restricted Account for programming changes for the Department of Public Safety. This estimate assumes a shift of projected cases starting in FY 2019 to FY 2023.

Expenditures	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>
Dept. of Public Safety Rest. Acct.	\$0	\$(19,400)	\$0
General Fund, One-Time	\$0	\$(534,500)	\$(1,120,100)
Total Expenditures	\$0	\$(553,900)	\$(1,120,100)

Net All Funds	\$0	\$52,400	\$117,100
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Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could delay projected costs for local justice courts an unknown amount to process an estimated 855 relevant cases annually by FY 2024. About \$574,000 in annual court filing fee revenue collections would be delayed over the same time period. For each additional commitment to county jails as a result of the bill, incarceration costs are approximately \$70 per day. In addition, this could delay projected programming and personnel costs for local law enforcement and court appearances.

By 2024, up to 912 individuals/year could avoid about \$1,729/each in fines/fees for a total of up to \$1,577,000.

Regulatory Impact

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.