



Revised Fiscal Note H.B. 362

2018 General Session
Environmental Fee Amendments
by Christofferson, K.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(400,000)	\$(400,000)	\$(800,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could reduce annual revenue to the General Fund by \$400,000 beginning in Fiscal Year 2018. The General Fund loss in FY 2018 and FY 2019 would be due to the transfer of \$200,000 to the Hazardous Substance Mitigation Account and \$200,000 to the Division of Waste Management and Radiation Control Expendable Revenue Fund. This legislation could also result in annual transfers, beginning in Fiscal Year 2019 and ending in Fiscal Year 2021, from the Environmental Quality Restricted Account to the Hazardous Substance Mitigation Account in the amount of \$400,000.

Revenues	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$(400,000)	\$(400,000)
Hazardous Substance Mitigation Fund	\$200,000	\$600,000	\$400,000
General Fund, One-Time	\$(400,000)	\$0	\$0
New Account Created By Legislation	\$200,000	\$200,000	\$0
Total Revenues	\$0	\$400,000	\$0

Enactment of this legislation could result in expenditures of \$200,000 in Fiscal Years 2018 and 2019 from the Division of Waste Management and Radiation Control Expendable Revenue Fund, for technology efficiency improvements. Annual transfers of \$400,000 from the Environmental Quality Restricted Account to the Hazardous Substance Mitigation Fund beginning in Fiscal Year 2019 and ending in Fiscal Year 2021 would also occur. The \$400,000 in transfers from the Environmental Quality Restricted Account to the Hazardous Substance Mitigation Fund and the Division of Waste Management and Radiation Control Expendable Revenue Fund would end beginning in FY 2020.

Expenditures	FY 2018	FY 2019	FY 2020
GFR - Environmental Quality	\$0	\$400,000	\$0
New Account Created By Legislation	\$200,000	\$200,000	\$0
Total Expenditures	\$200,000	\$600,000	\$0

Net All Funds	\$(200,000)	\$(200,000)	\$0
---------------	-------------	-------------	-----

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.