



**Fiscal Note**  
**H.B. 363**  
 2018 General Session  
 Firearms Amendments  
 by Greene, B.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,954,800)	\$(3,951,100)	\$(5,905,900)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this bill could reduce dedicated credit revenue to the Department of Public Safety (DPS) by \$278,100 in FY 2018 and \$1,828,700 ongoing beginning in FY 2019 for reduced fee [for Western Identification Network (WIN) and Brady background check program] collections.

Revenues	FY 2018	FY 2019	FY 2020
Dedicated Credits	\$(278,100)	\$(1,828,700)	\$(1,828,700)
Total Revenues	\$(278,100)	\$(1,828,700)	\$(1,828,700)

Enactment of this bill could have the following effects on the following state agencies: (1) State Board of Education - a savings of about \$77,900 ongoing from the Education Fund beginning in FY 2019 due to reduced background check costs; (2) Division of Finance - \$37,600 in one-time costs from the General Fund in FY 2019 for processing refund checks; (3) DPS - \$3,617,100 one-time from the General Fund in FY 2018 for refunds and processing refunds, \$139,100 one-time in FY 2018 and \$954,000 ongoing beginning in FY 2019 for National Instant Criminal Background Check System (NICS) program expansion, program reductions of \$120,800 in FY 2018 and \$750,000 associated with the elimination of the Brady program, and a shift in funding from dedicated credits to the General Fund in the amount of \$157,300 in FY 2018 and \$1,078,700 ongoing, beginning in FY 2019 with the loss of the WIN subsidy.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$2,032,700	\$2,032,700
General Fund, One-Time	\$3,913,500	\$37,600	\$0
Education Fund	\$0	\$(77,900)	\$(77,900)
Dedicated Credits	\$(278,100)	\$(1,828,700)	\$(1,828,700)
Total Expenditures	\$3,635,400	\$163,700	\$126,100

<b>Net All Funds</b>	<b>\$(3,913,500)</b>	<b>\$(1,992,400)</b>	<b>\$(1,954,800)</b>
----------------------	----------------------	----------------------	----------------------

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

This bill has 3 separate fiscal impacts to individuals (2 related to the WIN program and 1 related to the Brady program). (1) WIN Program: (a) about 166,297 individuals could be reimbursed \$20/each for WIN background check fees in FY 2018 for a total of \$3,325,900 (General Fund cost); and (b) an estimated 31,462 applicants in FY 2018 and 215,737 in FY 2019 could save about \$157,308 and \$1,078,686 respectively in reduced fee amounts (for the WIN program going forward) of \$5/each. (2) Brady Program: 16,102 Brady background check applicants in FY 2018 and 100,000 in FY 2019 could save \$7.50/each for a total of \$120,765 and \$750,000 respectively in eliminated fees.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a large reduction in the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

Required of the Public Safety and due by February 21, 2018

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.