



Fiscal Note
H.B. 370 1st Sub. (Buff)

2018 General Session
 Suicide Prevention and Medical Examiner
 Provisions - As Amended
 by Eliason, S. (Eliason, Steve.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,370,000)	\$(250,000)	\$(3,620,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could result in ongoing dedicated credits from contributions to the Governor's Suicide Prevention Fund in the amount of \$14,700, beginning in FY 2019.

Revenues	FY 2018	FY 2019	FY 2020
New Account Created By Legislation	\$0	\$14,700	\$14,700
Total Revenues	\$0	\$14,700	\$14,700

Enactment of this bill could cost the Department of Human Services (1) \$2,595,000 from the General Fund on-going beginning in FY 2019 for the development of five new Mobile Crisis Outreach Teams, and (2) \$250,000 one-time in FY 2019 for grants devoted to mental health crisis response trainings. This \$250,000 one-time General Fund is appropriated in the bill. Enactment of this legislation could cost the State Board of Education (1) \$275,000 for suicide prevention trainings in secondary schools statewide and (2) \$500,000 for grants to each institution of higher education for development of a School Safety and Crisis Line (lines 194-195). Both of these would be ongoing appropriations from the Education Fund, beginning in FY 2019.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$2,595,000	\$2,595,000
General Fund, One-Time	\$0	\$250,000	\$0
Education Fund	\$0	\$775,000	\$775,000
Total Expenditures	\$0	\$3,620,000	\$3,370,000

Net All Funds	\$0	\$(3,605,300)	\$(3,355,300)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may cost local education agencies a total of \$275,000 (approximately \$633 per school) for youth suicide prevention programs in secondary schools. Additionally, counties may receive some of the grant funding for mobile crisis outreach team expansion and mental health crisis response training.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation will allow optional contributions to the Governor's Suicide Prevention Fund through individual income tax returns. Based on precedent of contributions to similar funds, an estimated 775 people will contribute \$19 for a total of \$14,700 annual revenue to the Governor's Suicide Prevention Fund.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the State Board of Education and due by February 27, 2018

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.