



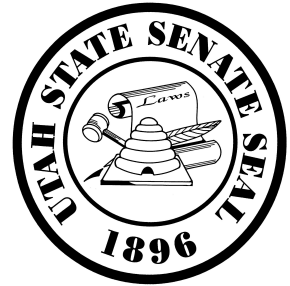
## Revised Fiscal Note

### H.B. 373

2018 General Session

Waste Management Amendments

by Perry, L.



#### *General, Education, and Uniform School Funds*

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(400,000)	\$(400,000)	\$(800,000)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation could reduce annual revenue to the General Fund by \$400,000 beginning in Fiscal Year 2018. The General Fund loss in FY 2018 and FY 2019 would be due to the transfer of \$200,000 to the Division of Waste Management and Radiation Control Expendable Revenue Fund and \$200,000 to the Hazardous Substance Mitigation Account. The remaining estimated fee collections of \$6,671,600 in Fiscal Years 2018 and 2019 and \$7,071,600 in Fiscal Year 2020 will be collected to the Hazardous Substance Mitigation Account instead of the Environmental Quality Restricted Account. The bill could also reduce \$120,800 of ongoing revenue to the Environmental Quality Restricted Account beginning in FY2019 due to a reduction of fees from transfer facilities.

<b>Revenues</b>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>
General Fund	\$0	\$(400,000)	\$(400,000)
General Fund, One-Time	\$(400,000)	\$0	\$0
GFR - Environmental Quality	\$(6,671,600)	\$(6,792,400)	\$(6,792,400)
Hazardous Substance Mitigation Fund	\$6,871,600	\$6,871,600	\$7,071,600
New Account Created By Legislation	\$200,000	\$200,000	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$(120,800)</b>	<b>\$(120,800)</b>

Enactment of this bill could cost \$200,000 one-time from the Division of Waste Management and Radiation Control Expendable Revenue Fund for technology efficiency improvements. If all facilities choose to opt-in to self-inspection, this bill could cost the Department of Environmental Quality up to \$63,100 ongoing from the Environmental Quality Restricted Account to review self-inspection reports and administer the certification and training program and could reduce costs by \$118,700 ongoing from the Environmental Quality Restricted Account from a reduction in workload from allowing self-inspections. If all facilities do not opt-in to self-inspection, it could cost up to \$118,700 ongoing from the Environmental Quality Restricted Account to inspect every facility annually.

<b>Expenditures</b>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>
New Account Created By Legislation	\$0	\$200,000	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(320,800)</b>	<b>\$(120,800)</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this bill could save transfer facilities \$120,800 state-wide from a reduction in fees. This could also cost waste management facilities that opt-in to the self-inspection program up to \$100 per facility for training and compliance.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this bill could cost private solid waste management facilities that opt-in to the self-inspection program up to \$100 per facility for training and compliance.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

Required of the Environmental Quality and due by February 15, 2018

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.