



**Revised Fiscal Note**  
**H.B. 373 1st Sub. (Buff)**  
2018 General Session  
Waste Management Amendments  
by Perry, L. (Perry, Lee.)



***General, Education, and Uniform School Funds***

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(400,000)	\$0	\$(400,000)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation could reduce annual revenue to the General Fund by \$400,000 beginning in Fiscal Year 2019. The General Fund loss in Fiscal Year 2019 would be due to the transfer of \$200,000 to the Division of Waste Management and Radiation Control Expendable Revenue Fund and \$200,000 to the Environmental Quality Restricted Account. In future years, the full \$400,000 would return to the Environmental Quality Restricted Account. Beginning in Fiscal Year 2019 and ending Fiscal Year 2022, \$200,000 could be transferred from the Environmental Quality Restricted Account to the Hazardous Substance Mitigation Fund.

<b>Revenues</b>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>
General Fund	\$0	\$(400,000)	\$(400,000)
GFR - Environmental Quality	\$0	\$200,000	\$400,000
Hazardous Substance Mitigation Fund	\$0	\$200,000	\$200,000
New Account Created By Legislation	\$0	\$200,000	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>

Enactment of this bill could cost \$200,000 one-time from the Division of Waste Management and Radiation Control Expendable Revenue Fund for technology efficiency improvements. A \$200,000 transfer from the Environmental Quality Restricted Account to the Hazardous Substance Mitigation Fund would occur from Fiscal Year 2019 to Fiscal Year 2022. If all facilities choose to opt-in to self-inspection, this bill could cost the Department of Environmental Quality up to \$63,100 ongoing from the Environmental Quality Restricted Account to review self-inspection reports and administer the certification and training program and could reduce costs by \$118,700 ongoing from the Environmental Quality Restricted Account from a reduction in workload from allowing self-inspections.

<b>Expenditures</b>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>
GFR - Environmental Quality	\$0	\$200,000	\$200,000
New Account Created By Legislation	\$0	\$200,000	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$200,000</b>

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(200,000)</b>	<b>\$0</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this bill could cost waste management facilities that opt-in to the self-inspection program up to \$100 per facility for training and compliance.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this bill could cost private solid waste management facilities that opt-in to the self-inspection program up to \$100 per facility for training and compliance.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.