



Fiscal Note
H.B. 380 1st Sub. (Buff)
 2018 General Session
 Utah School Readiness Initiative
 Amendments
 by Last, B. (Last, Bradley.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Workforce Services \$2,935,700 ongoing and (\$158,800) one-time from the School Readiness Restricted Account beginning in FY 2019 for administration and operations of the School Readiness Initiative. Currently, these expenditures are included in the budget of the Governor's Office of Management and Budget. That office would experience a savings of \$3,000,000 ongoing from the School Readiness Restricted Account beginning in FY 2019. Enactment of this legislation could cost the State Board of Education \$158,800 one-time in FY 2019 and \$64,300 ongoing beginning in FY 2019 to hire a third-party contractor to develop a school readiness assessment that is compatible with the current kindergarten assessment, modify and maintain the USBE Data Gateway for compatibility with the assessment, and new reporting requirements.

Expenditures	FY 2018	FY 2019	FY 2020
GFR - School Readiness	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0

Net All Funds	\$0	\$0	\$0
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Workforce Services and due by February 19, 2018

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.