



**Fiscal Note**  
**H.B. 380 2nd Sub. (Gray)**  
 2018 General Session  
 Utah School Readiness Initiative  
 Amendments  
 by Last, B. (Millner, Ann.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Workforce Services \$10,276,900 one-time in FY 2019 and \$2,935,700 ongoing beginning in FY 2020 from the School Readiness Restricted Account for administration and operations of the School Readiness Initiative. Currently, these expenditures are included in the budget of the Governor's Office of Management and Budget. That office would experience a savings of \$3,000,000 ongoing from the School Readiness Restricted Account beginning in FY 2019. Enactment of this legislation could cost the State Board of Education \$223,100 one-time in FY 2019 and \$64,300 ongoing beginning in FY 2020 to hire a third-party contractor to develop a school readiness assessment that is compatible with the current kindergarten assessment, modify and maintain the USBE Data Gateway for compatibility with the assessment, and new reporting requirements.

Expenditures	FY 2018	FY 2019	FY 2020
GFR - School Readiness	\$0	\$7,500,000	\$0
Total Expenditures	\$0	\$7,500,000	\$0

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(7,500,000)</b>	<b>\$0</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.