



Fiscal Note
H.B. 383 2nd Sub. (Gray)
 2018 General Session
 Work Environment and Grievance
 Procedure Amendments
 by Christensen, L. (Christensen, LaVar.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(22,400)	\$(12,500)	\$(34,900)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

Enactment of this bill may cost the Department of Human Resources \$23,100 one-time in FY 2019 and \$41,600 ongoing beginning in FY 2019 from the identified sources for additional workload.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$21,000	\$21,000
General Fund, One-Time	\$0	\$11,700	\$0
Education Fund	\$0	\$1,400	\$1,400
Education Fund, One-Time	\$0	\$800	\$0
Federal Funds	\$0	\$6,900	\$6,900
Federal Funds, One-Time	\$0	\$3,800	\$0
Other Financing Sources	\$0	\$14,600	\$9,400
Restricted Accounts and Funds	\$0	\$4,500	\$2,900
Total Expenditures	\$0	\$64,700	\$41,600

Net All Funds	\$0	\$(64,700)	\$(41,600)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.