

Fiscal Note H.B. 399 2018 General Session Opioid Abuse Prevention and Treatment Amendments by Eliason, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(163,600)	\$(3,500)	\$(167,100)

State Government UCA 36-12-13(2)(b)

Enactment of this bill could decrease the year-end transfers to the General Fund from the Commerce Service Account by \$700 annually beginning in FY 2019. Additionally, this legislation may increase the revenue to the Commerce Service Account by \$3,200 annually beginning in FY 2019.

Revenues	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$(700)	\$(700)
Commerce Service Fund	\$0	\$3,200	\$3,200
Total Revenues	\$0	\$2,500	\$2,500

Enactment of this legislation may cost the Department of Health from the General Fund \$3,500 in FY 2018 and \$162,900 ongoing beginning in FY 2019 to develop and distribute 2.2 million pamphlets to over 550 pharmacies statewide. Further, this legislation may cost the Department of Commerce \$3,200 ongoing from the Commerce Service Account beginning in FY 2019 for 40 hours of staff time to complete approximately four investigations annually. The Department of Health has indicated that it can absorb the following General Fund impacts: (1) \$3,500 one-time in FY 2018 and (2) \$5,200 ongoing beginning in FY 2019.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$162,900	\$162,900
Commerce Service Fund	\$0	\$3,200	\$3,200
General Fund, One-Time	\$3,500	\$0	\$0
Total Expenditures	\$3,500	\$166,100	\$166,100
Net All Funds	\$(3,500)	\$(163,600)	\$(163,600)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

UCA 36-12-13(2)(d)

Pharmacies statewide may spend about \$11,000 annually to affix approximately 2.2 million labels to Schedule II or Schedule III controlled substances prescriptions that are opiates. About four pharmacies annually that are not in compliance with the new labeling requirements may be subject to fines of approximately \$500 to \$1,000.

Regulatory Impact

Enactment of this legislation could result in a medium increase in the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.