



Fiscal Note
H.B. 399 2nd Sub. (Gray)
 2018 General Session
 Opioid Abuse Prevention and Treatment
 Amendments
 by Eliason, S. (Vickers, Evan.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(14,100)	\$(3,500)	\$(17,600)

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could decrease the year-end transfers to the General Fund from the Commerce Service Account by \$600 annually beginning in FY 2019. Additionally, this legislation may increase the revenue to the Commerce Service Account by \$1,000 annually beginning in FY 2019.

Revenues	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$(600)	\$(600)
Commerce Service Fund	\$0	\$1,600	\$1,600
Total Revenues	\$0	\$1,000	\$1,000

This bill appropriates \$9,300 ongoing General Fund to the Department of Health in FY 2019 distribute pamphlets to over 550 pharmacies statewide. Additionally, enactment of this legislation may cost the Department of Health \$3,500 in FY 2018 and \$4,200 ongoing beginning in FY 2019 from the General Fund to develop and evaluate the pamphlet. Further, this legislation may cost the Department of Commerce \$1,600 ongoing from the Commerce Service Account beginning in FY 2019 for staff time to complete investigations. Spending from the Commerce Service Account impacts the year-end transfer to the General Fund. The Department of Health has indicated that it can absorb the following General Fund impacts: (1) \$3,500 one-time in FY 2018 and (2) \$4,200 ongoing beginning in FY 2019.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$13,500	\$13,500
General Fund, One-Time	\$3,500	\$0	\$0
Commerce Service Fund	\$0	\$1,600	\$1,600
Total Expenditures	\$3,500	\$15,100	\$15,100

Net All Funds	<u>\$(3,500)</u>	<u>\$(14,100)</u>	<u>\$(14,100)</u>
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Pharmacies statewide may spend about \$11,000 annually to affix approximately 2.2 million labels to Schedule II or Schedule III controlled substances prescriptions that are opiates. About two pharmacies annually that are not in compliance with the new labeling requirements may be subject to fines of approximately \$500 each for a total impact of \$1,000.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.