Revised Fiscal Note
H.B. 408

2018 General Session
Public Education Amendments - As Amended
by Moss, J.

General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$(501,600)	$0	$(501,600)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	$0	$0	$0

Enactment of this legislation creates the Director Selection Committee. Meeting costs associated with the committee are estimated to be $1,400 annually beginning in FY 2019, funded $800 from the General Fund for Legislative members and $800 from the Education Fund, assuming the committee meets once per year. These costs can be absorbed. The State Board of Education could expend $500,000 annually for personnel costs, website development and support and programmatic costs to support the ULEAD office as directed in the legislation.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	$0	$800	$800
Education Fund	$0	$500,800	$500,800
Total Expenditures	$0	$501,600	$501,600
Net All Funds	$0	$(501,600)	$(501,600)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Required of the State Board of Education and due by February 21, 2018

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

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