



## Fiscal Note

### H.B. 421

2018 General Session

Medicaid Waiver for Mental Health Patients  
by Redd, E.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,174,800)	\$625,300	\$(1,549,500)

#### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation may increase federal fund revenues by \$37,500 in FY 2018, \$5.7 million in FY 2019, and \$7.1 million in FY 2020 as well as new dedicated credits from the counties of \$0.8 million in FY 2019 and \$1.1 million in FY 2020.

Revenues	FY 2018	FY 2019	FY 2020
Federal Funds	\$0	\$7,858,000	\$7,858,000
Federal Funds, One-Time	\$37,500	\$(2,123,200)	\$(720,000)
Dedicated Credits	\$0	\$795,500	\$1,053,800
Total Revenues	\$37,500	\$6,530,300	\$8,191,800

Enactment of this legislation may cost \$75,000 in FY 2018, \$8.0 million in FY 2019, \$10.2 million in FY 2020, and increasing to around \$11.2 million in FY 2022 to provide about 500 clients in civil commitment with Medicaid benefits for 10 to 12 months. The costs to the General Fund may be \$37,500 in FY 2018, \$1.5 million in FY 2019, \$2.0 million in FY 2020, and increasing to around \$2.2 million in FY 2022.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$2,174,800	\$2,174,800
General Fund, One-Time	\$37,500	\$(662,800)	\$(206,300)
Federal Funds	\$0	\$7,858,000	\$7,858,000
Federal Funds, One-Time	\$37,500	\$(2,123,200)	\$(720,000)
Dedicated Credits	\$0	\$795,500	\$1,053,800
Total Expenditures	\$75,000	\$8,042,300	\$10,160,300

Net All Funds	\$(37,500)	\$(1,512,000)	\$(1,968,500)
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#### Local Government

UCA 36-12-13(2)(c)

Newly eligible outpatient behavioral health care and outpatient substance abuse care will require a match from the counties, but some services will be replaced with Medicaid coverage which generates ongoing savings. Overall the projected impact to counties is a net increase in costs of \$0.8 million in FY 2019 increasing to \$1.2 million in FY 2022.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Approximately 500 recipients could begin paying existing Medicaid co-pays and other related costs beginning in FY 2019 in exchange for expanded services.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

Required of the Health and due by February 21, 2018

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.