



Revised Fiscal Note H.B. 435

2018 General Session
Medicaid Dental Benefits
by Eliason, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(38,600)	\$(41,800)	\$(80,400)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation may generate revenues for the Department of Health from (1) federal funds of \$37,500 in FY 2018, \$606,100 in FY 2019, \$686,100 in FY 2020, \$716,100 in FY 2021, and \$756,100 ongoing by FY 2022 and (2) dedicated credits from a private entity of \$256,500 in FY 2019, \$292,800 in FY 2020, \$306,800 in FY 2021, and \$322,800 ongoing in FY 2022.

Revenues	FY 2018	FY 2019	FY 2020
Federal Funds	\$0	\$756,100	\$756,100
Federal Funds, One-Time	\$37,500	\$(150,000)	\$(70,000)
Dedicated Credits	\$0	\$256,500	\$292,800
Total Revenues	\$37,500	\$862,600	\$978,900

Enactment of this legislation may cost the Department of Health a total of \$75,000 in FY 2018, \$905,500 in FY 2019, \$1,019,500 in FY 2020, \$1,062,500 in FY 2021, and \$1,117,500 ongoing by FY 2022 to provide dental services to about 3,000 clients on Medicaid and 0.6 FTE for the administration of the program. Of the total costs the following amounts are from the General Fund: \$37,500 in FY 2018, \$42,900 in FY 2019, \$40,600 in FY 2020, \$39,600 in FY 2021, and \$38,600 ongoing by FY 2022.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$38,600	\$38,600
General Fund, One-Time	\$37,500	\$4,300	\$2,000
Federal Funds	\$0	\$756,100	\$756,100
Federal Funds, One-Time	\$37,500	\$(150,000)	\$(70,000)
Dedicated Credits	\$0	\$256,500	\$292,800
Total Expenditures	\$75,000	\$905,500	\$1,019,500

Net All Funds	\$(37,500)	\$(42,900)	\$(40,600)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

A private entity may opt to pay annually around \$85 to \$110 per client to provide Medicaid dental services to about 3,000 individuals for a total contribution of \$256,500 in FY 2019 increasing to around \$322,800 in FY 2022.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by February 22, 2018

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.