



Fiscal Note

H.B. 462

2018 General Session
Homeless Services Amendments
by Eliason, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,300,000)	\$0	\$(3,300,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation increases revenue to the Homeless to Housing Reform Restricted Account by about \$1,650,000 from withheld local sales tax in FY 2019, then by \$3,300,000 annually thereafter. The bill also transfers \$3,300,000 ongoing from the General Fund to the Homeless to Housing Reform Restricted Account beginning in FY 2019.

Revenues	FY 2018	FY 2019	FY 2020
GFR - Homeless Housing Reform Restricted Account	\$0	\$4,950,000	\$6,600,000
Total Revenues	\$0	\$4,950,000	\$6,600,000

Enactment of this legislation appropriates to the Department of Workforce Services \$3,300,000 from the Homeless to Housing Reform Restricted Account for matching funds to qualified homeless resource centers for operational costs beginning in FY 2019. The bill could cost the Department of Workforce Services an additional \$1,650,000 in FY 2019 and \$3,300,000 annually beginning in FY 2020 for similar costs, however a mechanism for that spending is not provided in this bill.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$3,300,000	\$3,300,000
GFR - Homeless Housing Reform Restricted Account	\$0	\$4,950,000	\$6,600,000
Total Expenditures	\$0	\$8,250,000	\$9,900,000

Net All Funds	\$0	\$(3,300,000)	\$(3,300,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cost local governments up to \$200,000 annually in forgone sales tax, with a total statewide cost of at least \$3,300,000, to fund operations for homeless resource centers beginning in FY19. These amounts will be adjusted annually for inflation. Total annual cost will vary for each county and municipality depending on population and number of affordable housing units.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation requires certain qualified homeless resource centers to provide matching funds as a pre-requisite to receiving state grants for homeless resource center operations.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.